no. 71-137

ORDINANCE NO.

AN ORDINANCE providing for an appropriation transfer from the general salary adjustment account within Special Programs to various Current Expense agencies, offices and departments; providing for an appropriation transfer from the salary adjustment account for elected officials' departments within Special Programs to various Current Expense legal-judicial departments, and amending Ordinance No. 639.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

Section 1. Pursuant to the provisions of Ordinance No. 639, Section 2, relating to the Special Programs appropriation for a general salary adjustment account and to Ordinance No. 685, Section 9, there is hereby approved an appropriation transfer in the amount of \$327,477 from said salary adjustment account to the various Current Expense agencies, offices and departments specified below for the purpose of providing sufficient appropriations to fund the salary rates established in Ordinance No. 685, Sections 1,4,5 and 7, and the employee benefits associated therewith:

	County Executive	\$ 6,041
	Cooperative Extension Service	1,430
	Office of Public Defense	659
	Boundary Review Board	505
	Bureau of Youth Affairs	192
	Probation and Parole	673
	Dept. of Assessments	49,268
	Dept. of Building	15,630
	Dept. of Finance	15,434
	Dept. of Judicial Administration	21,237
	Dept. of Parks	34,981
	Dept. of Planning	9,171
	Dept. of Records & Elections	12,811
	Dept. of Medical Examiner	5 <b>,</b> 713
	Dept. of Public Safety	88,911
and the last	이 사용하다 사람들 하면 지구 이 아일 가능수 화장에 선생하다는 사고 있다면 보이 바로 그렇게 그렇지 않아 하나 살아 보다 뭐는 것 같은	과 생각하는 것은 이렇게 되었다.

	# 하나는 회사는 말씀이 가고싶다는 회사이라면 가다는 것이 되는 것이 되었다. 이번 모든 얼굴이는 하다는 것은 그리고 있다고 하는 것이다고 있는 것을 했다. 하다			
1	County Administrative Office \$ 1,971			
2	Office of Budgets & Accounts 2,662			
3	Office of Personnel 2,578			
4	Office of Systems Services 22,043			
5	Office of Property & Purchasing 9,388			
6	Office of Building Management 15,859			
7	Bureau of General Services 9,020			
8	Commission on Alcoholism 1,300			
9	TOTAL \$327,477			
10	Section 2. Pursuant to the provisions of Ordinance No.			
11	639, Section 2, relating to the Special Programs appropriation			
12	for a salary adjustment account for elected officials' departments			
13	and to Ordinance No. 685, Section 9, there is hereby approved an			
14	appropriation transfer in the amount of \$270,729 from said salary			
15	adjustment account to the various Current Expense legal-judicial			
16	departments specified below for the purpose of providing sufficient			
17	appropriations to fund the salary rates established in Ordinance			
18	No. 685, Section 3, and the employee benefits associated therewith:			
19	Prosecuting Attorney \$ 58,435			
20	Superior Court			
21	Juvenile Court			
22	Justice Courts 57,044			
23	TOTAL \$270,729			
24	Section 3. Ordinance No. 639, Section 2, as amended by			
25	Ordinance Nos. 667, 668, 689, 701, 709, 710, 716, 723 and 724, is			
26	hereby amended as follows:			
27	Section 2. From the Current Expense Fund there are			
28	hereby appropriated the several amounts hereinafter specified for			
29	the following County agencies, offices and departments:			
30	County Council \$ 610,774			
31	County Executive 206,261 212,302			
32	Cooperative Extension Service 76,275 77,705			
	Horticultural Agent 9,881			
	도 그는 생기가 많아 가는 사용하다 하다는 생각을 하고 있었다. 그는 생각을 가는 생각을 가장 하는 것을 가는 사람들이 되어 그렇게 그렇게 하는 것이다.			

1	Boundary Review Board	5 <del>1,</del> 059	<u>51,558</u>
2	Civil Service Commission	23,000	
3	Bureau of Youth Affairs	537344	53,536
4	Probation & Parole	101,950	182,623
5	Dept. of Assessments	79427 <del>1</del> 95	1,991,463
6	Dept. of Building		651,512
. 7	Dept. of Finance	8497236	864,670
8	Dept. of Judicial Admin.	9297633	950,870
9	Dept. of Parks	79717523	2,006,504
10	Dept. of Planning	391,312	400,483
11	Dept. of Records & Elections	6527693	665,504
12	Dept. of Public Health-Medical	377 <b>,</b> 160	<u>382,873</u>
13	Examiner		
14	Dept. of Public Safety Provided that, \$270,095 shall		
15	be available as a position contingency and Drug Prevention		
16	Program and that \$300,000 shall be available for a Highway		
17	[발표 기계기 회사 기계 전략되고 있는 그 사람들은 하는 사람이 그리고 있다고 있다.]	2177124	6,306,035
18	County Administrative Office	1277914	129,885
19	Office of Budgets & Accounts	3467233	348,895
20		1907202	192,860
21	하는 어느는 이렇게 하고 있다면 그는 경쟁을 하지만 싫어야 되어 이 사람들이 그 그릇을 하고 하다니까?	and the second	2,112,110
22	Office of Property & Purchasing	807,746	817,134
23	Office of Building Management 17	430,994	1,446,853
24	Prosecuting Attorney	0967186	1,154,621
25	Superior Court 27	0047982	2,052,115
26	Juvenile Court	3417954	2,450,071
27	Justice Courts	500,973	1,558,017
28	State Examiner	68,445	
29	Commission on Alcoholism	27,292	28,592
30	Office of Public Defense	4507 <del>1</del> 70	450,829
31	Bureau of General Services	5447048	553,068
32	Special Programs to be allocated by	the Cou	n <b>t</b> y
	그는 일으로 그는 사람은 경기를 가고 하다면 그 사람이 하는 사람들은 사람들이 되었다. 그런 그리는 사람들은 사람들이 없는데 살아 없다.		

1 Executive or his designee for services and other purposes including, but not limited to:

Contractual services and other expenses including work contracts, code revision, facility surveys, consultant and other professional or advisory services, 6 provided that \$150,000 shall be available for costs 7 related to the participation of the Prosecuting Attorney in a County Grand Jury, provided, that \$91,590 shall be 9 available for an Executive Contingency which shall not 10 be expended unless the County Executive certifies in ll writing that sufficient funds are available and the 12 County Council adopts an additional appropriation 13 ordinance after being requested by the County Executive, 14 provided further, that \$150,000 shall be available for 15 the payment of Warrant Interest and provided further 16 that \$437,211 \$109,734 shall be available for salary 17 adjustments, including employee benefits, based upon 18 the position classification plan as established by the 19 Office of Personnel and pay plan as may be hereafter 20 negotiated with the various employee organizations and 21 adopted by the County Council and for the implementation 22 of an employee dental program pursuant to the provisions of Ordinance No. 685, Section 6; Provided: 24 retroactive salaries shall be part of any collective 25 pargaining agreement; said amount to be allocated 26 to those agencies, offices and departments whose employees are all or in part funded within the \$ 813,319 County dues for the Washington State

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Association of Elected County Officials, the

National Association of County Officials, and the Washington State Association of Counties...\$ 91,265 2 3 Contributions for the continuing support of various agencies which the County 4 5 has deemed to be in the public interest, provided, that \$249,000 shall be allocated 6 as required by law for the support of Inter-7 mediate School District No. 110, that \$14,000 shall be available as the County contribution to the Pacific Science Center Educational Program, that \$297,466 \$26,737 shall be avail-11 12 able for salary adjustments, including employee 13 benefits for employees of elected officials! 14 departments; and that not more than \$150,000 15 may be allocated to the Road Fund for reim-16 bursement of services rendered by the Depart-17 ment of Public Works to other agencies funded 18 wholly or in part from the Current Expense 19| Fund . . . . . \$1,348,820 \$1,078,091 20 21 22 KING COUNTY COUNCIL KING COUNTY, WASHINGTON 23 24 25 ATTEST: 26 27 28 ACTING APPROVED this \_\_\_\_\_\_\_ day of \_\_\_\_\_\_\_ March 29 30 31 32 ORDINANCE READINGS 3-13-71 5.

Effective Date

## NT EXPENSE SALARY ADJUSTMENT

r rion	NET SALARY INCREASE	EMPLOYEE BENEFIT INCREASE	TOTAL INCREASE	ADJUSTED APPROPRIATION
74	<u>/</u> 11,14 <u>5</u> 7	<u>/</u> 77 <u>2</u> 7	<u>∠</u> 11,91 <u>7</u> 7	610,774
51	5,666	375	6,041	212,302
75	1,300	130	1,430	77,705
70	617	42	659	450,829
53	467	38	505	51,558
2 14	172	20	192	53,536
50	618	55	673	182,623
5	44,843	4,425	49,268	1,991,463
32	14,521	1,109	15,630	651,512
36	14,092	1,342	15,434	864,670
33	19,475	1,762	21,237	950,870
23	32,910	2,071	34,981	2,006,504
L <b>2</b>	8,537	634	9,171	400,483
3	11,695	1,116	12,811	665,504
3	5,337	376	5,713	382,873
4 24	82,984	5,927	88,911	6,306,035

## ENSE SALARY ADJUSTMENT - (cont'd)

<u>N</u>	NET SALARY INCREASE	EMPLOYEE BENEFIT INCREASE	TOTAL INCREASE	ADJUSTED APPROPRIATION
	1,850	121	1,971	129,885
	2,482	180	2,662	348,895
	2,369	209	2,578	192,860
	20,395	1,648	22,043	2,112,110
5	8,713	675	9,388	817,134
	14,578	1,281	15,859	1,446,853
	8,264	756	9,020	553,068
	1,210	90	1,300	28,592
	54,232	4,203	58,435	1,154,621
	6 44,190	2,943	47,133	2,052,115
7	100,350	7,767	108,117	2,450,071
	52,248	4,796	57,044	1,558,017
8	(544,115)	(44,091)	(598,206)	1,982,675
				9,881
				23,000
				68,445
	0	0	0	\$30,787,463

ted appropriation - amount of increases not added into fund total.

716.

11 Superior Court personnel except Court Reporters.